



2025-2026 Program Budget

DESCRIPTOR	IAITC CONTRIBUTIONS	OTHER MONETARY CONTRIBUTIONS	OTHER IN-KIND CONTRIBUTIONS	TOTAL
SALARY				
Coordinator Fee (2 coordinators)	9,400	32,450	0	41,850
Subtotal	\$9,400	\$32,450	\$0	\$41,850
EMPLOYEE BENEFITS				
Retirement	0	0	0	0
Insurance	0	0	0	0
Subtotal	\$0	\$0	\$0	\$0
PURCHASED SERVICES				
Printing	0	0	250	250
Meeting Rental	0	0	250	250
Telephone	0	0	0	0
Consultant Fees	0	0	0	0
Teacher Stipends	0	0	250	250
Postage	0	0	250	250
Duplication	0	0	400	400
Office Rent	0	0	2,480	2,480
Subtotal	\$0	\$0	\$3,880	\$3,880
STAFF TRAVEL				
Mileage	0	0	250	250
Lodging	0	0	250	250
Per Diem	0	0	300	300
Registration Fee/Booth Rental	0	0	1,000	1,000
Subtotal	\$0	\$0	\$1,800	\$1,800
SUPPLIES & MATERIALS				
Consumable Supplies	0	1,500	0	1,500
Resource Materials	0	500	0	500
Office Supplies	0	300	0	300
Shipping Charges	0	300	0	300
Subtotal	\$0	\$2,600	\$0	\$2,600
TOTAL COSTS	\$9,400	\$35,050	\$5,680	\$50,130

GREEN numbers indicate in-kind services provided by Whiteside County Farm Bureau

Connecting kids with AGRICULTURE!

Our Awesome Educators!

DIANE BAKER

Agriculture Literacy Coordinator
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NIKKI EBERSOLE

Agriculture Literacy Coordinator
nikkiaitc@gmail.com

Diane Baker

Nikki Ebersole



12,858

students attended an AITC program



577

classroom programs conducted

182

educators used AITC materials



2024-2025 School Year Stats



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www.wcfbagfoundation.org



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